



Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00059292
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059292 Strengthen Media & Civic Edu.	Period :	Jan-Dec (2011)		
Output # : 00074103 Support Bhutan Centre for Media	Impl. Partner :	03717 Bhutan Centre for Media and Bhutan		
	Location :	Bhutan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 39404 (Bhutan - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	9,240.52	0.00	0.00	9,240.52
71210 - Intl Consultants-Sht Term-Supp	2,534.15	0.00	0.00	2,534.15
71305 - Local Consult.-Sht Term-Tech	7,859.09	0.00	0.00	7,859.09
71310 - Local Consult.-Short Term-Supp	332.08	0.00	0.00	332.08
71620 - Daily Subsistence Allow-Local	0.00	562.41	0.00	562.41
71635 - Travel - Other	0.00	72.23	0.00	72.23
72205 - Office Machinery	2,018.91	0.00	0.00	2,018.91
74205 - Audio Visual Productions	66.77	0.00	0.00	66.77
74210 - Printing and Publications	723.83	0.00	0.00	723.83
74505 - Insurance	673.27	0.00	0.00	673.27
74525 - Sundry	2,895.45	560.00	0.00	3,455.45
75105 - Facilities & Admin - Implement	0.00	4,744.40	0.00	4,744.40
75705 - Learning costs	30,691.61	0.00	0.00	30,691.61
75706 - Learning - ticket costs	1,853.06	0.00	0.00	1,853.06
76120 - Unrealized Loss	0.00	3,906.10	0.00	3,906.10
76130 - Unrealized Gain	0.00	- 9.93	0.00	- 9.93
Total for Fund 30000	58,888.74	9,835.21	0.00	68,723.95
Total for Dept : 39404	58,888.74	9,835.21	0.00	68,723.95

Dept: 39405 (Bhutan - Energy & Envirnmnt)

Fund : 30000 (PROGRAMME COST SHARING)

74525 - Sundry	0.00	4.96	0.00	4.96
75105 - Facilities & Admin - Implement	0.00	0.35	0.00	0.35
Total for Fund 30000	0.00	5.31	0.00	5.31
Total for Dept : 39405	0.00	5.31	0.00	5.31
Total for Output : 00074103	58,888.74	9,840.52	0.00	68,729.26

Project Total :	58,888.74	9,840.52	0.00	68,729.26
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-2011

Signed By :

Date :

25/5/2012

Signed By :

Date :



Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00059292
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2011)		
Output # : ALL	Impl. Partner :	None		
	Location :	Bhutan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39404 - Bhutan - Dem, Governance	58,888.74	9,835.21	0.00	68,723.95
39405 - Bhutan - Energy & Envirmnt	0.00	5.31	0.00	5.31